

Special Council Meeting – 21 February 2018

Additional Bundle of Papers

Please find attached:

- Item 9 – Budget 2018/2019
 - (1) The Leader of the Council's Statement
 - (2) Extract from the minutes of the Cabinet Meeting of 12 February 2018 [Minute 405]
 - (3) Appendix 4 – setting out the statutory resolutions that the Council also needs to consider along with supporting tables

Budget Statement 2018/19
By The Leader of the Council
Special Council Meeting
21 February 2018

This budget has been prepared against the continuing uncertainty over local government funding and this uncertainty persisted up until the announcement from central government just before Christmas. Particularly against this background I am pleased to announce that we have produced a balanced budget, which requires no contribution from our balances. I strongly believe that this is a significant achievement, especially in the current climate, and is due to the hard work of both officers and members working together.

I would like to give some background to the volatile funding that I have referred to earlier. We received the settlement figures from central government on 19 December at a time when there were numerous rumours and press reports of potential changes to the systems of finance, which were, potentially, extremely significant. One of these was the New Homes Bonus where there was a possibility of the 0.4% deadweight allowance, which allows for natural growth, to be increased. This would have had a major negative impact on District Councils such as ours.

Due to extensive lobbying by the District Councils Network on which I sit, and several meetings with the Planning & Housing Minister that I have had, we made a very strong case that the Government should commit to no further increases in the New Homes Bonus baseline threshold of 0.4%. I am pleased to say that it has been agreed that this remains unchanged in 2018/19. As it is, with the changes announced last year of the qualifying period reducing from 5 to 4 years, we have already seen a reduction in our New Homes Bonus figure of £944k. However, with the baseline of 0.4% being held we will receive £2.733m this year from New Homes Bonus

As it is districts, that shape and lead housing and economic growth, our long term position at the DCN is that Government should completely remove the baseline from the distribution methodology for the New Homes Bonus so that we can continue to encourage the level of housing growth required for the future. We will continue to lobby for that to happen.

The major funding source from central government going forward will be the retention of business rates. Any increases are dependent upon growth within the District. Due to this Council's focus on economic development, we have been particularly successful in attracting businesses to the District and, subsequently, this has partly offset the reductions that are occurring in other funding sources. However there is, of course, a downside to this as there has been a significant transfer of risk from central to local government. As a result, we are responsible for the appeals against valuations. In addition the government have announced a full or partial reset from 2020/21, which may effectively wipe out some or all of this growth.

However Arun District Council is working hard to maintain our success in attracting new businesses to the district, which has led to 810 new businesses start-ups in Arun last year alone. We also work in close partnership with our Local Enterprise Partnership and other partners to develop ambitious local industrial strategies to make sure that our businesses receive the devolved powers and funding they need to boost productivity and growth within our district. The devolution of skills funding to local areas is also crucial as the mismatch of skills has to be addressed urgently and I am hopeful that the work I am doing through the Local Government Association, People and Places Board will board will influence this in the future.

There needs to be greater recognition of Councils' wide role in boosting productivity that ranges from civic leadership and plan making to local infrastructure and public health.

The last significant source of funding has, traditionally been the Revenue Support Grant but this has deteriorated to the extent that it is projected to be a **negative** of over £400k by 2019/20. Based on the 2017-18 settlement data from DCLG 146 out of 201 district Councils will also be facing a negative RSG position by 2019-20.

We have to pay due regard to these considerable risks to our major sources of funding and it must be accepted that the best mitigation to these risks is to hold a reasonable level of General Fund Balances. Thanks to our balanced budget these are projected to remain at approximately £8M and I would not like to see these eroded any further as District Councils are facing significant uncertainty for their medium term financial planning as a result of the longer implementation period for 100% business rates retention and the end date of the 4 year period. When we accepted the 4 year settlement we did it against the background of 100% business rates retention being introduced during this period. In addition there is no information yet on the possible business rates reset whether partial or full in 2019-20.

The DCN is continuing to work with government and other organisations on this and other issues. We would prefer to see a longer time frame for implementation of the 100% retention to ensure that the scheme is fit for purpose. We also need to learn the lessons from the business rates pilots and in particular the tier splits need to be determined.

The government have changed the guidance regarding the maximum permissible Council Tax increase for District Councils. We are permitted to increase the Council Tax by a maximum of either £5 per year or 3%. We have opted to increase Council Tax by marginally less than 3%, which equates to £5.13 per year for a Band D Property. I believe that Districts are the most effective part of local government. We have local knowledge and Arun District Council provides all our services for just £3.39 a week, which is excellent value for money for the Council tax payer. We keep only 11% of the total Council Tax bill and I'm really proud of what we achieve for that modest amount.

Local Government has 137 lines of business and district councils are responsible for 86 of these. All the services that residents want such as planning, housing, parks & gardens, car parks, tourism, leisure, recycling and of course the weekly refuse collection. I am sure that you will agree that this increase of just 10p per week, per household, is very low when you consider the quality services that we provide.

Another excellent example of our quality services is the Combined Cleansing Contract, which has recently been extended to 2023. As a result we will continue to provide a very high performing service and lock in the annual savings of £400k for an extended period. It is through initiatives such as these that we are able to sustain our financial position.

In addition to the considerable savings that we have made through our major contracts we have continued to work on a wide range of 20/20 Vision projects which has resulted in savings of over £1m in the 2018/19 budget alone. This, again, is due to the extremely hard work of both officers and members and this has been achieved with no detrimental effect on front line services. The aggregate savings on the major contracts and Vision 2020 projects amounts to almost £2.7M over the last 2 years and this should be an achievement that we should all be justifiably proud of.

It is through initiatives such as these that we were in a financial position to embark on construction of the new Littlehampton Leisure Centre. You may recall in my budget speech last year that I was determined to minimise the borrowing for this project to avoid storing up financial pressures in the future. I am delighted to announce today that we will not be borrowing a penny for this project and we have successfully financed it from our own resources. This means that our community will be able to enjoy a magnificent new facility without any debt burdening future generations. I don't believe that many imagined that we would be in this enviable position when we embarked upon this scheme. Not only that but we have also made some major improvements to the Arun Leisure Centre which has received very positive feedback as well.

Moving on to the Housing Revenue Account I am also delighted that we are nearing completion of the 33 homes, as the first phase of our stock development programme. These units are located in Wick, Barnham and Bognor Regis and will make a significant contribution towards providing high quality housing for local people. In addition to this Full Council approved the Housing Revenue Account Business Plan in September and this has allowed for the provision of 250 additional homes over a ten year period. This will mean that our overall stock will increase, as the additional housing should more than offset the loss resulting from the right to buy. We have

included £15M, for stock development, in the 2018/19 budget to ensure that we can act quickly if an opportunity to acquire suitable properties emerges. In addition the Business Plan identified significant funds for investment into our existing sheltered housing which will make this much needed accommodation fit for purpose.

We are fortunate that we still have our housing stock and I'm pleased that we are now in a position to increase it. However there are still changes that need to be made which will help. I am lobbying hard to get control over our Right To Buy receipts. We must be allowed to keep the whole capital receipt and also to set our own local discount levels. They are much too high in some places and more than £3.5bn in Right To Buy discounts have been given to council tenants since the Government raised discounts in 2012. This means that in some areas homes are being sold at half price. Councils need to replace every home sold and we can only do this if we are allowed to retain 100% of the receipts and the HRA cap is abolished. The work I do through the District Councils Network and the Local Government Association aims to change this situation.

We can build more houses if we are given the help we need and the Government target of building 300,000 homes a year won't be met unless Councils are allowed to start build Council housing again. The private sector can't do it alone.

The final part of the budget concerns the capital programme. Whilst this has naturally been dominated by the new Leisure Centre it is clearly good news for the Council tax payer, that we have been able to invest in other significant schemes during the current financial year.

Firstly the Council completed the purchase of Bognor Regis Arcade in October and, apart from acquiring a key site, this will also mean that the Council will receive a gross return of 9% on it's investment and therefore achieve both financial and investment goals. Secondly the Council has invested £2.1M on the acquisition of 10 temporary accommodation units in Wick. Again, this investment will bring two clear benefits as the purchase is supported by a sound business case and we will be providing far more suitable accommodation, with modern cooking facilities, for those most in need.

The 2018/19 programme includes the essential core elements of Disabled Facilities Grants, our council housing major repairs and improvement programmes and the maintenance of our general fund assets. However it also adds in phases of major work to public conveniences, play areas, support to Housing Association new builds and a contribution to the community flood fund. We have also earmarked approximately £300k to continue the exciting momentum that has been created by the Hothamton Linear Park proposal in Bognor Regis, which will act as a catalyst for further regeneration projects in the town.

We should be immensely proud of what we have achieved over the past year and this budget being proposed, builds upon previous year's achievements and continues to provide for a substantial capital programme to support Council Housing, private sector housing, leisure, regeneration, tourism, asset management and other improvements. District Councils have a proven track record of building better lives and stronger economies in the areas they serve. Whether its by tackling homelessness or promoting wellbeing, districts try to ensure that no one gets left behind by addressing the complex needs of today whilst trying to prevent the social problems of tomorrow.

As I outlined earlier we are well aware that there will be tough financial challenges facing us in the future especially the significant funding reductions from Central Government. This will be challenging but Local Government, and this Council in particular, has consistently demonstrated its ability to provide solutions for the benefit of residents and show leadership. We will continue to do this.

This Council has repeatedly demonstrated that we are both flexible and resilient enough to address these challenges through a variety of initiatives. We have managed to reduce our overall budgets with minimal effects on the front line services that we provide. We have taken important decisions that will ensure our financial stability through investment. Our property investment strategy, the setting up of our own property company and the letting of some of the Civic Centre to other organisations are major steps forward in providing a continuing income stream for the future.

I consider that despite all the difficulties and changes that we are facing our budget delivers excellent value for money and an affordable level of investment for essential services. Importantly it is deliverable and continues to support our highest priorities.

Finally I would like to thank all the officers and members who have been involved in the 2020 Vision programme which has significantly assisted the production of this budget and, especially, the proactive approach they have adopted in addressing the significant fiscal challenges that we are facing.

I would also like to thank Alan Peach and our small finance team who have produced this budget in an ever changing, financially challenging environment.

I commend this budget to you.

383

CABINET

12 February 2018 at 5.00 pm

Present : Councillors Mrs Brown (Chairman), Wensley (Vice-Chairman) Bence, Charles, Clayden, Haymes and Wotherspoon.

Councillors Blampied, Buckland, Chapman, Edwards, Elkins, Mrs Oakley, Mrs Pendleton and Mrs Porter were also in attendance for all or part of the meeting.

405. COUNCIL BUDGET 2018-19

In introducing the report the Vice-Chairman stated that the Budget for 2018/19 was good news. It was noted that, in spite of operating in a challenging financial environment, the Council had achieved a balanced budget and commended the finance team on their professional work.

It was reported that property related issues formed a key element of the new budget with additional income from the purchase of Bognor Regis Arcade and the rent from the Civic Centre having made significant contributions towards the Council becoming more self-sufficient.

The Vision 2020 programme had resulted in significant savings through smarter working practices, more efficient contract management and senior management restructure without affecting the high level of front line services. These services would continue to be provided in 2018/19 with a Council Tax increase of £5.13 per annum (just 10p per week) for a typical Band D property. Recognising that increase is below the rate of inflation.

The Group Head of Corporate Support then presented the Council's Budget 2018/2019. In doing so, it was explained that the Budget was a positive one but the risks and main strategic issues were highlighted as follows:

- Proposed Business Rates reset by 2020/21 – there were no further details currently available but it was reported as likely that the baseline would be increased which would wipe out some or all of the gains that we have accrued through business growth.
- New Homes Bonus – this scheme incentivised Housing Growth but the qualifying period had gradually reduced from 6 to 4 years. Last year the Government introduced a dead weight of 0.4% which meant 290 houses would need to be built before the Council could start accumulating the New Homes Bonus. There was also a risk that the 0.4% could be increased.

- The effect of the reduction of Central Government Finance was highlighted with a reduction of £1.142m and risks of further reduction in the future.
- It was noted that the balanced Budget 2018/19 was good news and it was estimated that the Council's balances would be maintained at approximately £8m which would help to mitigate risk. The Group Head of Corporate Support emphasised the need for the Council's budget to produce healthy balances as this was essential in the current financial climate.
- HRA – it was reported that there was £15m included in the budget to finance the first three years of the Stock Development Programme to ensure flexibility.
- Members were referred to the Capital Programme 2018/19. Apart from the phased IT investments there was also £300k to finance the initial costs of the Linear Park.

In conclusion the Group Head of Corporate Support stated that this was essentially a positive budget but stressed that the Council must continue to make savings to address reductions in Central Government Funding.

In discussing the Budget 2018/19 Cabinet particularly welcomed the investments the Council was making in housing stock development and improvement programmes and agreed it would continue to provide good value for money to residents receiving the Council's services.

Members were pleased to note the Council's Budget 2018/19 and thanked the Group Head of Corporate Support and his team for their hard work.

As recommended in the report, Cabinet

RECOMMEND TO SPECIAL COUNCIL (21.02.18) - That

- (1) The General Fund Revenue budget as set out in **Appendix 1** be approved.
- (2) Arun's band D council tax for 2018/19 is set at £176.40, an increase of 2.995%.
- (3) Arun's Council Tax Requirement for 2018/19, based on a Band D Council Tax of £176.40, be set at £10,654,913 plus parish precepts as demanded, to be transferred to the General Fund in accordance with statutory requirements.
- (4) The HRA budget as set out in **Appendix 2** be approved.
- (5) The HRA rents for 2018/19 be set at 1% below the current year's level in accordance with the provisions of the Welfare Reform and Work Act.
- (6) HRA garage rents be increased by 5% to give a standard charge of £11.16 per week (excluding VAT), and heating and water/sewerage

Subject to approval at the next Cabinet meeting

charges increased on a scheme by scheme basis, with a view to balancing costs with income.

(7) The Capital budget as set out in **Appendix 3** be approved.

The Cabinet confirmed its decision as per Decision Notice C/042/120218, a copy of which is attached to the signed copy of the Minutes.

(The meeting concluded at 6.12 pm)

ARUN DISTRICT COUNCIL
SPECIAL COUNCIL MEETING - 21 FEBRUARY 2018

STATUTORY RESOLUTIONS

The Council is recommended to resolve as follows :

1. It is noted that the Group Head of Corporate Support, in consultation with the Deputy Leader of the Council and Cabinet Member for Policy and Council Advice and Monitoring, has approved for 2018/19 a Council Tax Base
 - (a) for the whole Council as **60,402** (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended) (the "Act"); and
 - (b) for dwellings in those parts of its area to which a Parish/Town precept relates as in the attached Table 1
2. The Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish/Town precepts) is calculated as **£10,654,913**.
3. The following amounts are calculated for the financial year 2018/19 in accordance with Sections 31 to 36 of the Act :
 - (a) **£37,334,762** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish/Town Councils
 - (b) **£22,409,000** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) **£14,925,762** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement (including Parish/Town precepts) for the year. (Item R in the formula in Section 31B of the Act).
 - (d) **£247.11** being the amount at 3(c) above (Item R) divided by the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish/Town precepts).
 - (e) **£4,270,849** being the aggregate amount of all special items (Parish/Town precepts) referred to in Section 34(1) of the Act (as per the attached Table 2).
 - (f) **£176.40** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its

Council Tax for the year for dwellings in those parts of its area to which no Parish/Town precept relates.

(g) In parts of the Council's Area shown in Table 3, being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate

(h) In parts of the Council's Area shown in Table 4(i), being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. To note that for 2018/19 West Sussex County Council and the Sussex Police & Crime Commissioner have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

| Valuation Band | A £ | B £ | C £ | D £ | E £ | F £ | G £ | H £ |
|------------------------------------|--------|----------|----------|----------|----------|----------|----------|----------|
| West Sussex County Council | 878.52 | 1,024.94 | 1,171.36 | 1,317.78 | 1,610.62 | 1,903.46 | 2,196.30 | 2,635.56 |
| Sussex Police & Crime Commissioner | 110.61 | 129.04 | 147.48 | 165.91 | 202.78 | 239.65 | 276.52 | 331.82 |

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the attached Table 4(iii) as the amounts of Council Tax for 2018/19 for each part of its area and for each of the categories of dwellings.

(Table 5 shows the "Headline" Band D Council Tax for 2018/19).

6. That the Council has determined that its relevant basic amount of Council Tax for 2018/19 is **not** excessive in accordance with the principles approved under section 52ZB of the Local Government Finance Act 1992. As the billing authority, the Council has **not** been notified by any major precepting authority that its relevant basic amount of Council Tax for 2018/19 is excessive and therefore is not required to hold a referendum in accordance with section 52ZK of the Local Government Finance Act 1992.

Table 1 *Tax base in parts of the Council's area to which special items relate*

| | |
|---------------|-------|
| Aldingbourne | 1,503 |
| Aldwick | 5,320 |
| Angmering | 3,355 |
| Arundel | 1,635 |
| Barnham | 606 |
| Bersted | 3,185 |
| Bognor Regis | 7,224 |
| Burpham | 128 |
| Clapham | 131 |
| Climping | 428 |
| East Preston | 2,761 |
| Eastergate | 1,396 |
| Felpham | 4,843 |
| Ferring | 2,370 |
| Findon | 975 |
| Ford | 394 |
| Kingston | 444 |
| Littlehampton | 9,604 |
| Lyminster | 182 |
| Middleton | 2,328 |
| Pagham | 2,431 |
| Patching | 123 |
| Rustington | 6,067 |
| Slindon | 283 |
| Walberton | 980 |
| Warningcamp | 82 |
| Yapton | 1,397 |

Table 2 *Special items (Town/parish precepts)*

| | £ |
|---------------|------------------|
| Aldingbourne | 97,000 |
| Aldwick | 90,000 |
| Angmering | 335,500 |
| Arundel | 169,550 |
| Barnham | 54,135 |
| Bersted | 104,432 |
| Bognor Regis | 878,655 |
| Burpham | 2,650 |
| Clapham | 6,720 |
| Climping | 15,450 |
| East Preston | 242,830 |
| Eastergate | 58,790 |
| Felpham | 106,330 |
| Ferring | 88,880 |
| Findon | 43,000 |
| Ford | 11,800 |
| Kingston | 8,066 |
| Littlehampton | 1,132,449 |
| Lyminster | 978 |
| Middleton | 45,000 |
| Pagham | 81,167 |
| Patching | 740 |
| Rustington | 572,000 |
| Slindon | 16,167 |
| Walberton | 54,240 |
| Warningcamp | 550 |
| Yapton | 53,770 |
| Total | 4,270,849 |

Table 3 *Basic Council Tax in parts of the Council's area to which special items relate*

| | |
|---------------|---------|
| Aldingbourne | £240.94 |
| Aldwick | £193.32 |
| Angmering | £276.40 |
| Arundel | £280.10 |
| Barnham | £265.73 |
| Bersted | £209.19 |
| Bognor Regis | £298.03 |
| Burpham | £197.10 |
| Clapham | £227.70 |
| Climping | £212.50 |
| East Preston | £264.35 |
| Eastergate | £218.51 |
| Felpham | £198.36 |
| Ferring | £213.90 |
| Findon | £220.50 |
| Ford | £206.35 |
| Kingston | £194.57 |
| Littlehampton | £294.31 |
| Lyminster | £181.77 |
| Middleton | £195.73 |
| Pagham | £209.79 |
| Patching | £182.42 |
| Rustington | £270.68 |
| Slindon | £233.53 |
| Walberton | £231.75 |
| Warningcamp | £183.11 |
| Yapton | £214.89 |

Table 4

| | VALUATION BANDS | | | | | | | |
|--|-----------------|----------|----------|----------|----------|----------|----------|----------|
| | A | B | C | D | E | F | G | H |
| i. AMOUNTS OF TAX FOR ARUN DISTRICT COUNCIL INCLUDING TOWN/PARISH PRECEPTS WHERE APPLICABLE | | | | | | | | |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Aldingbourne | 160.63 | 187.40 | 214.17 | 240.94 | 294.48 | 348.02 | 401.57 | 481.88 |
| Aldwick | 128.88 | 150.36 | 171.84 | 193.32 | 236.28 | 279.24 | 322.20 | 386.64 |
| Angmering | 184.27 | 214.98 | 245.69 | 276.40 | 337.82 | 399.24 | 460.67 | 552.80 |
| Arundel | 186.73 | 217.86 | 248.98 | 280.10 | 342.34 | 404.59 | 466.83 | 560.20 |
| Barnham | 177.15 | 206.68 | 236.20 | 265.73 | 324.78 | 383.83 | 442.88 | 531.46 |
| Bersted | 139.46 | 162.70 | 185.95 | 209.19 | 255.68 | 302.16 | 348.65 | 418.38 |
| Bognor Regis | 198.69 | 231.80 | 264.92 | 298.03 | 364.26 | 430.49 | 496.72 | 596.06 |
| Burpham | 131.40 | 153.30 | 175.20 | 197.10 | 240.90 | 284.70 | 328.50 | 394.20 |
| Clapham | 151.80 | 177.10 | 202.40 | 227.70 | 278.30 | 328.90 | 379.50 | 455.40 |
| Climping | 141.67 | 165.28 | 188.89 | 212.50 | 259.72 | 306.94 | 354.17 | 425.00 |
| East Preston | 176.23 | 205.61 | 234.98 | 264.35 | 323.09 | 381.84 | 440.58 | 528.70 |
| Eastergate | 145.67 | 169.95 | 194.23 | 218.51 | 267.07 | 315.63 | 364.18 | 437.02 |
| Felpham | 132.24 | 154.28 | 176.32 | 198.36 | 242.44 | 286.52 | 330.60 | 396.72 |
| Ferring | 142.60 | 166.37 | 190.13 | 213.90 | 261.43 | 308.97 | 356.50 | 427.80 |
| Findon | 147.00 | 171.50 | 196.00 | 220.50 | 269.50 | 318.50 | 367.50 | 441.00 |
| Ford | 137.57 | 160.49 | 183.42 | 206.35 | 252.21 | 298.06 | 343.92 | 412.70 |
| Houghton | 117.60 | 137.20 | 156.80 | 176.40 | 215.60 | 254.80 | 294.00 | 352.80 |
| Kingston | 129.71 | 151.33 | 172.95 | 194.57 | 237.81 | 281.05 | 324.28 | 389.14 |
| Littlehampton | 196.21 | 228.91 | 261.61 | 294.31 | 359.71 | 425.11 | 490.52 | 588.62 |
| Lyminster | 121.18 | 141.38 | 161.57 | 181.77 | 222.16 | 262.56 | 302.95 | 363.54 |
| Madehurst | 117.60 | 137.20 | 156.80 | 176.40 | 215.60 | 254.80 | 294.00 | 352.80 |
| Middleton | 130.49 | 152.23 | 173.98 | 195.73 | 239.23 | 282.72 | 326.22 | 391.46 |
| Pagham | 139.86 | 163.17 | 186.48 | 209.79 | 256.41 | 303.03 | 349.65 | 419.58 |
| Patching | 121.61 | 141.88 | 162.15 | 182.42 | 222.96 | 263.50 | 304.03 | 364.84 |
| Poling | 117.60 | 137.20 | 156.80 | 176.40 | 215.60 | 254.80 | 294.00 | 352.80 |
| Rustington | 180.45 | 210.53 | 240.60 | 270.68 | 330.83 | 390.98 | 451.13 | 541.36 |
| Slindon | 155.69 | 181.63 | 207.58 | 233.53 | 285.43 | 337.32 | 389.22 | 467.06 |
| South Stoke | 117.60 | 137.20 | 156.80 | 176.40 | 215.60 | 254.80 | 294.00 | 352.80 |
| Walberton | 154.50 | 180.25 | 206.00 | 231.75 | 283.25 | 334.75 | 386.25 | 463.50 |
| Warningcamp | 122.07 | 142.42 | 162.76 | 183.11 | 223.80 | 264.49 | 305.18 | 366.22 |
| Yapton | 143.26 | 167.14 | 191.01 | 214.89 | 262.64 | 310.40 | 358.15 | 429.78 |
| ii. AMOUNTS OF TAX FOR WEST SUSSEX COUNTY COUNCIL AND SUSSEX POLICE AND CRIME COMMISSIONER | | | | | | | | |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| West Sussex County Council precept | 878.52 | 1,024.94 | 1,171.36 | 1,317.78 | 1,610.62 | 1,903.46 | 2,196.30 | 2,635.56 |
| Sussex Police & Crime Commissioner precept | 110.61 | 129.04 | 147.48 | 165.91 | 202.78 | 239.65 | 276.52 | 331.82 |
| iii. TOTAL AMOUNTS OF COUNCIL TAX FOR 2018/19 | | | | | | | | |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Aldingbourne | 1,149.76 | 1,341.38 | 1,533.01 | 1,724.63 | 2,107.88 | 2,491.13 | 2,874.39 | 3,449.26 |
| Aldwick | 1,118.01 | 1,304.34 | 1,490.68 | 1,677.01 | 2,049.68 | 2,422.35 | 2,795.02 | 3,354.02 |
| Angmering | 1,173.40 | 1,368.96 | 1,564.53 | 1,760.09 | 2,151.22 | 2,542.35 | 2,933.49 | 3,520.18 |
| Arundel | 1,175.86 | 1,371.84 | 1,567.82 | 1,763.79 | 2,155.74 | 2,547.70 | 2,939.65 | 3,527.58 |
| Barnham | 1,166.28 | 1,360.66 | 1,555.04 | 1,749.42 | 2,138.18 | 2,526.94 | 2,915.70 | 3,498.84 |
| Bersted | 1,128.59 | 1,316.68 | 1,504.79 | 1,692.88 | 2,069.08 | 2,445.27 | 2,821.47 | 3,385.76 |
| Bognor Regis | 1,187.82 | 1,385.78 | 1,583.76 | 1,781.72 | 2,177.66 | 2,573.60 | 2,969.54 | 3,563.44 |
| Burpham | 1,120.53 | 1,307.28 | 1,494.04 | 1,680.79 | 2,054.30 | 2,427.81 | 2,801.32 | 3,361.58 |
| Clapham | 1,140.93 | 1,331.08 | 1,521.24 | 1,711.39 | 2,091.70 | 2,472.01 | 2,852.32 | 3,422.78 |
| Climping | 1,130.80 | 1,319.26 | 1,507.73 | 1,696.19 | 2,073.12 | 2,450.05 | 2,826.99 | 3,392.38 |
| East Preston | 1,165.36 | 1,359.59 | 1,553.82 | 1,748.04 | 2,136.49 | 2,524.95 | 2,913.40 | 3,496.08 |
| Eastergate | 1,134.80 | 1,323.93 | 1,513.07 | 1,702.20 | 2,080.47 | 2,458.74 | 2,837.00 | 3,404.40 |
| Felpham | 1,121.37 | 1,308.26 | 1,495.16 | 1,682.05 | 2,055.84 | 2,429.63 | 2,803.42 | 3,364.10 |
| Ferring | 1,131.73 | 1,320.35 | 1,508.97 | 1,697.59 | 2,074.83 | 2,452.08 | 2,829.32 | 3,395.18 |
| Findon | 1,136.13 | 1,325.48 | 1,514.84 | 1,704.19 | 2,082.90 | 2,461.61 | 2,840.32 | 3,408.38 |
| Ford | 1,126.70 | 1,314.47 | 1,502.26 | 1,690.04 | 2,065.61 | 2,441.17 | 2,816.74 | 3,380.08 |
| Houghton | 1,106.73 | 1,291.18 | 1,475.64 | 1,660.09 | 2,029.00 | 2,397.91 | 2,766.82 | 3,320.18 |
| Kingston | 1,118.84 | 1,305.31 | 1,491.79 | 1,678.26 | 2,051.21 | 2,424.16 | 2,797.10 | 3,356.52 |
| Littlehampton | 1,185.34 | 1,382.89 | 1,580.45 | 1,778.00 | 2,173.11 | 2,568.22 | 2,963.34 | 3,556.00 |
| Lyminster | 1,110.31 | 1,295.36 | 1,480.41 | 1,665.46 | 2,035.56 | 2,405.67 | 2,775.77 | 3,330.92 |
| Madehurst | 1,106.73 | 1,291.18 | 1,475.64 | 1,660.09 | 2,029.00 | 2,397.91 | 2,766.82 | 3,320.18 |
| Middleton | 1,119.62 | 1,306.21 | 1,492.82 | 1,679.42 | 2,052.63 | 2,425.83 | 2,799.04 | 3,358.84 |
| Pagham | 1,128.99 | 1,317.15 | 1,505.32 | 1,693.48 | 2,069.81 | 2,446.14 | 2,822.47 | 3,386.96 |
| Patching | 1,110.74 | 1,295.86 | 1,480.99 | 1,666.11 | 2,036.36 | 2,406.61 | 2,776.85 | 3,332.22 |
| Poling | 1,106.73 | 1,291.18 | 1,475.64 | 1,660.09 | 2,029.00 | 2,397.91 | 2,766.82 | 3,320.18 |
| Rustington | 1,169.58 | 1,364.51 | 1,559.44 | 1,754.37 | 2,144.23 | 2,534.09 | 2,923.95 | 3,508.74 |
| Slindon | 1,144.82 | 1,335.61 | 1,526.42 | 1,717.22 | 2,098.83 | 2,480.43 | 2,862.04 | 3,434.44 |
| South Stoke | 1,106.73 | 1,291.18 | 1,475.64 | 1,660.09 | 2,029.00 | 2,397.91 | 2,766.82 | 3,320.18 |
| Walberton | 1,143.63 | 1,334.23 | 1,524.84 | 1,715.44 | 2,096.65 | 2,477.86 | 2,859.07 | 3,430.88 |
| Warningcamp | 1,111.20 | 1,296.40 | 1,481.60 | 1,666.80 | 2,037.20 | 2,407.60 | 2,778.00 | 3,333.60 |
| Yapton | 1,132.39 | 1,321.12 | 1,509.85 | 1,698.58 | 2,076.04 | 2,453.51 | 2,830.97 | 3,397.16 |

Table 5

"Headline" Band D Council Tax 2018/19

| | £ |
|------------------------------------|-----------------|
| West Sussex County Council | 1,317.78 |
| Sussex Police & Crime Commissioner | 165.91 |
| Arun District Council | 176.40 |
| Parish/Town Council average | 70.71 |
| Total | 1,730.80 |

This figure represents the average Band D tax payable throughout the Arun District.